

APPENDIX D. RECREATION AND WELLNESS CENTER MAINTENANCE AND OPERATIONS COST

The table lists each area of the Recreation and Wellness Center, the square footage, and the unit cost per square foot to operate and maintain that facility area. The total annual cost for operating each facility area is listed in the last column.

Table 3 includes:

- Facility: Functional areas within the Recreation and Wellness Center. Operating and maintenance costs vary, depending on facility areas.

For example, swimming pool areas are more expensive to maintain than the community center space.

- Square Feet: Square footage recommended for each facility area.
- Estimated Operations and Maintenance Unit Cost: Estimated cost per square foot to operate and maintain each facility area.
- Estimated Total Annual Operations and Maintenance Cost: Annual cost of operating and maintaining each area of the Recreation and Wellness Center.

Recreation & Wellness Center	SQUARE FEET	ESTIMATED OPERATIONS & MAINTENANCE UNIT COST *	ESTIMATED TOTAL ANNUAL OPERATIONS & MAINTENANCE COST
Community Center Building	30,580 SF	\$10.00	\$305,800
Swim Center (2 pools)	15,412 SF	\$12.00	\$184,944
Gymnasium/Fitness	9,500 SF	\$10.00	\$95,000
Facility Total Square Footage	55,492 SF		
Total Estimated Annual Operations & Maintenance Costs			\$585,744

Table 3: Recreation and Wellness Center Maintenance and Operations Costs

* Program Personnel cost not included.